



**Linn County Emergency Management Commission**  
**February 17, 2009**

**Representatives Present:**

Brian Gardner	L.C. Sheriff
Ted Beuter	Walker
Ron Hoover	Alburnett
Mike Nesslage	Hiawatha
Dave Yanecek	Fairfax
Terry Jackson	Marion
Jerry Rundle	Coggon
James Houser	L.C. BOS
Dar Harmening	Bertram
Mike Buser	Mt. Vernon
Bob Stanard	Prairieburg
Ian Cullis	Robins
Don Gray	Central City
Paula Gunter	Palo
Jack Clothier	Springville

**Other Representatives Present:**

Steve Jones  
Rich Struve  
Bill Mau  
Joyce St. John  
Tom Hess  
Scott Haney  
Lindsey Morone

**Staff**

Mike Goldberg  
Dawn Nelson  
Don Vincent

Chair Brian Gardner called the Linn County Emergency Management Commission meeting to order at 7:00 p.m.

**1.) Roll Call:**

Roll call was taken and a quorum was present.

**2.) Approve Agenda:**

Motion by James Houser and second by Ian Cullis to accept the agenda as presented. Motion carried with ayes.

**3.) Public Comments – Agenda Related:**

Rich Struve stated that last April he made a comment regarding being sensitive in regards to spending. He said we are hearing about cutbacks in the news and he previously sent an e-mail to the E-Board regarding this. Due to the floods of 2008 and the economy, times are bad and are getting worse. Rich mentioned CERT classes and noted there is funding available. Brian Gardner said we will let the Coordinator work with this.

**4.) Consent Calendar (Previous Minutes, LC EMA Staff Monthly Report E-Mailed, Financial Reports, HazMat Reports):**

Brian Gardner noted the staff report has changed slightly. There is now a shorter format being provided. The consent calendar items were presented (see attached). The consent calendar items include: The January 20, 2009 Linn County Emergency Management Commission meeting minutes, the Linn County Emergency Management Agency Staff Monthly Report for February 2009, the Linn County Emergency Management Agency report of Revenues – Estimated and Actual from July 1, 2008 through January 31, 2009, the Linn County Emergency Management Agency financial report of Expenditures from July 1, 2008 through January 31, 2009, and the report of claims paid from January 8, 2009 through February 11, 2009. HazMat Team reports for both Linn County and Cedar Rapids are included in the Staff Monthly Report. Motion by Don Gray and second by Dave Yanecek to approve the Consent Calendar items as presented. Motion carried with ayes.

**5.) New Business:**

5.1. – Public Hearing – FY2010 Budget – Motion by Mike Nesslage and second by Bob Standard to open the Public Hearing for the FY2010 Budget at 7:09 p.m. Motion carried with ayes. Mike Goldberg noted we have the notice from the Gazette but it is not in the preferred posting. The budget

follows the 3.5% growth and 4.0 % growth for benefits as allowed by Linn County (see attached). Mike said there are some HazMat concerns and added he also met with Rebecca Palmer with DAEC today regarding a few items. Mike stated the funding balance is getting lower than we like to have it and we have still not received anything from FEMA, yet, reimbursement wise. It was asked if the purchase of the new vehicle had been completed and Rich Struve inquired if there would be any staff related cutbacks. Brian Gardner stated there is a 3.5% increase for staff; however, the Commission has not taken any action, yet, on what will be done for staff increases. Brian added that they would probably speak with the Linn County Human Resources Director for a recommendation. James Houser stated the health insurance won't change.

Motion by James Houser and second by Ian Cullis to close the Public Hearing at 7:16 p.m. Motion carried with ayes.

5.2. – Approval of FY2010 Budget – Motion by James Houser and second by Don Gray to approve the FY2010 Budget. Motion carried with ayes. Paula Gunter inquired about the titles of two of the EMA positions. In the budget information provided (see attached page 2) it states Director and Administrative Assistant versus Coordinator and Administrative Officer as those positions go by and she wanted clarification. Brian Gardner stated it depends on who you ask as to what the titles are. The Coordinator position had previously been called Director and that was changed approximately two years ago to Coordinator. The Administrative position had a desk audit completed by LC HR and they view the position as Administrative Assistant rather than Administrative Officer and there was also a question of the salary grade as well. Brian stated this has not been resolved, yet. Paula Gunter then questioned the wage difference between the previous Coordinator and current Coordinator's salaries. Brian Gardner said he had the authority to hire and had conferred with Linn County HR on the wage. Linn County HR also assisted with writing up the job offer. Brian noted that the Board of Supervisors had said they would fund the difference for the wage for the Coordinator after the budget amendment was completed if necessary. Mike Goldberg added that LC finance did allow the difference in wages in the FY2010 Budget.

5.3. – Review information sent to members prior to commission meetings –

5.4. – Discuss electronic distribution of commission packets & update commission members' e-mail addresses – Mike Goldberg said he was asking what the commission was looking to see in the information that was being provided prior to the meetings and noted that we were trying to get everything sent out electronically and asked that everyone provide e-mail address updates. Mike stated he will be reporting on Agency projects and will be utilizing project management software in future meetings to report on what the Agency is doing rather than what individual staff is doing, so the reports in the future will be more project oriented. Mike also stated we will be utilizing Google Document sharing and we will send a link to everyone to view the documents rather than e-mailing numerous correspondences with multiple attachments. We are planning on starting this process for next month's meeting.

5.5. – Update and take action on vehicle purchase – Mike Goldberg reported he hasn't received an update on the Palo law enforcement vehicle. Paula Gunter stated bids will be going out and this will be on next Monday's agenda. Mike said expending for a vehicle would be based on the year end balance and added that EMA does have a vehicle deficiency. Mike would like to have some FEMA reimbursement money in the bank, first, and he recommended that we wait until the FEMA money comes in before we make a purchase. Paula noted Palo's LE vehicle has approximately 30,000 miles and is two years old. It will be put out for bids based on a recommendation from the City Attorney. Terry Jackson said the Commission should allow the Coordinator to continue to monitor the financial status and go ahead with the purchase of a vehicle as he sees appropriate because that is the Coordinator's job. Mike Goldberg said there should be approximately \$37,000 in FEMA reimbursement forthcoming and there will be no expending without prior approval except for the normal monthly expenditures.

## **6.) Coordinator's Report (Power Point):**

- 6.1. – Administration –
- 6.2. – Financial (Budget, Grant, Etc.) –
- 6.3. – Activities Summary (Operations, Logistics, HazMat) –
- 6.4. – Planning, Projects –
- 6.5. – Community/Media Relations –

Mike Goldberg provided the Coordinator's Report (see attached) and stated in the future this will be a Power Point presentation. This report will encompass all noted items as seen above. Mike also provided a copy of Directive #2009-001 (see attached) which was distributed to all staff during a staff meeting. Mike noted the agency is working on a \$400,000 grant.

HazMat retainers and membership was discussed. The invoices for the retainers have not yet been sent out. The relationship between EMA and HM was discussed and we would like the HM issue addressed before the next budget process. Ted Beuter explained the HazMat process and how it came to be.

**7.) Travel/Conferences Requests (Take Action):**

Brian Gardner reported all training requests will now be first approved by the Coordinator and then go to the Commission for approval. There are three trainings being requested for Mike Goldberg (see attached on Coordinator's report).

- 1.6.1. – ISAC Spring Conference (March 4-6)
- 1.6.2. – New Emergency Management Coordinator Training (March 31-April 1)
- 1.6.3. – IEMA Statewide Emergency Management Annual Conference (May 6-8)

Motion by James Houser and second by Mike Nesslage to approve all requested travel/conference requests by Mike Goldberg as submitted. Motion carried with ayes.

**8.) Public Comments – Non-Agenda Related:**

Rich Struve noted that when there are HazMat calls during the day, the two EMA staff who are on the HM team (Tom and Brad) clock out.

Scott Haney noted the Severe Weather Spotter Training will be this Saturday, February 21<sup>st</sup>, at St. Mark's in Marion.

James Houser asked if anyone was having paging issues and he was told yes. He said Captain Knott with the Linn County Sheriff's Office was checking on this so please report any problems to him. James also noted the weekly pager test is on Saturday at 1600 hours.

Rich Struve concluded with stating there have been a lot of challenges this past year and commended everyone on how they were handled.

**9.) Adjournment:**

Motion by Mike Nesslage and second by Ian Cullis to adjourn the meeting at 8:08 p.m. Motion carried with ayes.

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: DISASTER SERVICES 05013

07/01/08 - 02/28/09 ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDED YTD	EXPENDED MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B 66.67 %
1007	SALARY OTHER	75,336.00	40,605.62	3,307.85	0.00	34,730.38	53.90 %
1009	SALARY NON-BARG UNIT	146,338.00	110,037.78	12,062.40	0.00	36,300.22	75.19 %
1049	OVERTIME NON-BARG UNIT	2,000.00	1,604.29	0.00	0.00	395.71	80.22 %
110	FICA-COUNTY CONTRIBUTION	20,280.00	11,426.59	1,139.14	0.00	8,853.41	56.34 %
111	IPERS-COUNTY CONTRIBUTION	16,833.00	8,078.83	868.84	0.00	8,754.17	47.99 %
1131	HEALTH INSURANCE	48,960.00	26,386.40	3,622.40	0.00	22,573.60	53.89 %
1132	LIFE INSURANCE	120.00	51.30	5.40	0.00	68.70	42.75 %
1133	DENTAL INSURANCE	2,328.00	904.69	122.69	0.00	1,423.31	38.86 %
113B	LT DISABILITY	1,050.00	464.01	49.24	0.00	585.99	44.19 %
----- FNCT:- SALARY/BENEFITS -----		313,245.00	199,559.51	21,177.96	0.00	113,685.49	63.70 %
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240	HARDWARE	0.00	0.00	0.00	0.00	0.00	0.00 %
250	FUELS	400.00	4,729.16	180.78	0.00	4,329.16-	182.29 %
254	MINOR MOTOR VEH PARTS & ACCES	0.00	119.23	0.00	0.00	119.23-	0.00 %
260	STATIONERY & FORMS/SUPP.	4,000.00	28,733.41	153.07	0.00	24,733.41-	718.34 %
261	MAGAZINES, PERIODICALS, & BOOK	250.00	147.04	0.00	0.00	102.96	58.82 %
263	PHOTOGRAPHIC SUPPLIES	50.00	907.50	0.00	0.00	857.50-	815.00 %
290	MINOR EQUIPMENT & HAND TOOLS	3,000.00	11,966.61	13.64	0.00	8,966.61-	398.89 %
295	AUDIO/VISUAL SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00 %
400	OFFICIAL PUBL & LEGAL NOTICES	100.00	247.68	247.68	0.00	147.68-	247.68 %
402	TYPING, PRINTING & BINDING SRV	100.00	428.00	0.00	0.00	328.00-	428.00 %
408	ADVERTISING	400.00	0.00	0.00	0.00	400.00	0.00 %
412	POSTAGE & MAILING	500.00	176.25	90.00	0.00	323.75	35.25 %
413	EMPLOYEE MIL & EXP (NON EDUC)	0.00	929.96	0.00	0.00	929.96-	0.00 %
414	TELEPHONE & TELEGRAPHIC SERV	3,500.00	2,051.85	141.00	0.00	1,448.15	58.62 %
414A	U S WEST COMMUNICATIONS	4,500.00	3,157.34	144.38	0.00	1,342.66	70.16 %
414E	WIRELESS	3,000.00	7,377.02	262.13	0.00	4,377.02-	245.90 %
414H	TEL EQ/MAINT AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
414K	ICN CHARGES	0.00	0.00	0.00	0.00	0.00	0.00 %
422	EDUC & TRNG (REG, MILG, SUBS)	3,500.00	1,474.24	0.00	0.00	2,025.76	42.12 %
422K	KIRKWOOD MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00 %
430	NATURAL & LP GAS	700.00	343.61	168.01	0.00	356.39	49.09 %
431	ELECTRIC LIGHT & POWER	1,300.00	477.74	13.50	0.00	822.26	36.75 %
440	MOTOR VEH REP & MTCE	500.00	3,163.92	0.00	0.00	2,663.92-	632.78 %
442	FIXED PLANT EQ/REP & MTCE	0.00	0.00	0.00	0.00	0.00	0.00 %
444	OFFICE EQUIPMENT MTCE	200.00	1,173.93	0.00	0.00	973.93-	586.97 %
446	RADIO & RELATED EQ/REP & MTCE	2,000.00	7,875.89	25.50	0.00	5,875.89-	393.80 %
446A	SIREN MAINT	0.00	0.00	0.00	0.00	0.00	0.00 %
450	BUILDINGS/RENT	24,600.00	16,529.92	1,968.72	0.00	8,070.08	67.20 %
460	TORT LIABILITY INSURANCE	10,300.00	0.00	0.00	0.00	10,300.00	0.00 %
460B	AUTO LIABILITY	0.00	11,884.00	11,392.00	0.00	11,884.00-	0.00 %
463	EQUIPMENT INSURANCE	7,400.00	3,249.50	3,249.50	0.00	4,150.50	43.91 %
464	WORKERS COMPENSATION INS	4,500.00	5,592.00	5,212.00	0.00	1,092.00-	124.27 %
480	DUES & MEMBERSHIPS	1,000.00	650.00	300.00	0.00	350.00	65.00 %
487	CONTRACT LABOR	7,000.00	2,399.75	22.50	0.00	4,600.25	34.28 %
635	MOTOR VEHICLE EQUIP	21,100.00	0.00	0.00	0.00	21,100.00	0.00 %
636	OFFICE EQUIPMENT & FURNITURE	2,000.00	3,046.81	480.00	0.00	1,046.81-	152.34 %
639	RADIO & COMMUNICATION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00 %
740	POSTAGE	1,000.00	646.26	25.59	0.00	353.74	64.63 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: DISASTER SERVICES 05013

07/01/08 - 02/28/09

ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDE YTD	EXPENDE MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B
750	GAS	3,000.00	374.48	0.00	0.00	2,625.52	12.48 %
750A	VEHICLE REPAIRS	1,500.00	1,012.48	224.16	0.00	487.52	67.50 %
780	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
----- FNCT:- OPERATIONS		111,500.00	120,865.58	24,314.16	0.00	9,365.58-	108.40 %
----- FNCT:- EXPENDITURE BUDGET		424,745.00	320,425.09	45,492.12	0.00	104,319.91	75.43 %
----- FNCT: DISASTER SERVICES		424,745.00	320,425.09	45,492.12	0.00	104,319.91	75.44 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: DISASTER SERV UTILITY PROJECT 05014

07/01/08 - 02/28/09

ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDED YTD	EXPENDED MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B 66.67 %
1007	SALARY OTHER	0.00	0.00	0.00	0.00	0.00	0.00 %
1009	SALARY NON-BARG UNIT	43,419.00	29,164.68	3,339.20	0.00	14,254.32	67.17 %
1049	OVERTIME NON-BARG UNIT	0.00	0.00	0.00	0.00	0.00	0.00 %
110	FICA-COUNTY CONTRIBUTION	0.00	2,225.02	254.69	0.00	2,225.02-	0.00 %
111	IPERS-COUNTY CONTRIBUTION	0.00	1,851.96	212.04	0.00	1,851.96-	0.00 %
1131	HEALTH INSURANCE	0.00	3,864.00	483.00	0.00	3,864.00-	0.00 %
1132	LIFE INSURANCE	0.00	14.40	1.80	0.00	14.40-	0.00 %
1133	DENTAL INSURANCE	0.00	271.00	34.00	0.00	271.00-	0.00 %
113B	LT DISABILITY	0.00	114.12	14.33	0.00	114.12-	0.00 %
FNCT:- SALARY/BENEFITS		43,419.00	37,505.18	4,339.06	0.00	5,913.82	86.38 %
260	STATIONERY & FORMS/SUPP.	1,500.00	679.23	0.00	0.00	820.77	45.28 %
290	MINOR EQUIPMENT & HAND TOOLS	1,000.00	562.50	0.00	0.00	437.50	56.25 %
402	TYPING, PRINTING & BINDING SRV	500.00	0.00	0.00	0.00	500.00	0.00 %
412	POSTAGE & MAILING	1,000.00	1,180.00	180.00	0.00	180.00-	118.00 %
413	EMPLOYEE MIL & EXP (NON EDUC)	500.00	0.00	0.00	0.00	500.00	0.00 %
414	TELEPHONE & TELEGRAPHIC SERV	2,000.00	597.91	72.53	0.00	1,402.09	29.90 %
414A	U S WEST COMMUNICATIONS	11,000.00	6,491.37	802.20	0.00	4,508.63	59.01 %
414K	1ST CALL FOR HELP	60,000.00	0.00	0.00	0.00	60,000.00	0.00 %
422	EDUC & TRNG (REG, MILG, SUBS)	15,000.00	2,855.69	0.00	0.00	12,144.31	19.04 %
444	OFFICE EQUIPMENT MTCE	500.00	0.00	0.00	0.00	500.00	0.00 %
446	RADIO & RELATED EQ/REP & MTCE	5,000.00	18,041.03	104.60	0.00	13,041.03-	360.82 %
487	CONTRACT LABOR	8,000.00	3,714.00	0.00	0.00	4,286.00	46.43 %
635	MOTOR VEHICLE EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00 %
636	OFFICE EQUIPMENT & FURNITURE	2,800.00	1,767.00	190.00	0.00	1,033.00	63.11 %
639	RADIO & COMMUNICATION EQUIP	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
780	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
FNCT:- OPERATIONS		114,800.00	35,888.73	1,349.33	0.00	78,911.27	31.26 %
FNCT:- EXPENDITURE BUDGET		158,219.00	73,393.91	5,688.39	0.00	84,825.09	46.38 %
FNCT:	DISASTER SERV UTILITY PROJECT	158,219.00	73,393.91	5,688.39	0.00	84,825.09	46.39 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: HAZMAT 05015

07/01/08 - 02/28/09 ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDED YTD	EXPENDED MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B 66.67 %
250	FUELS	3,640.00	2,395.39	47.00	0.00	1,244.61	65.81 %
254	MINOR MOTOR VEH PARTS & ACCES	1,500.00	0.00	0.00	0.00	1,500.00	0.00 %
260	STATIONERY & FORMS/SUPP	500.00	520.98	0.00	0.00	20.98-	104.20 %
261	MAGAZINES, PERIODICALS, & BOOK	0.00	0.00	0.00	0.00	0.00	0.00 %
290	MINOR EQUIPMENT & HAND TOOLS	2,000.00	1,650.16	13.64	0.00	349.84	82.51 %
294A	HAZMAT EQUIPMENT	4,000.00	16,245.96	1,099.00	0.00	12,245.96-	406.15 %
295	AUDIO/VISUAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00 %
400	OFFICIAL PUBL & LEGAL NOTICES	0.00	0.00	0.00	0.00	0.00	0.00 %
402	TYPING, PRINTING & BINDING SRV	0.00	0.00	0.00	0.00	0.00	0.00 %
408	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00 %
412	POSTAGE & MAILING	50.00	15.41	0.00	0.00	34.59	30.82 %
413	MILEAGE	100.00	0.00	0.00	0.00	100.00	0.00 %
414	TELEPHONE & TELEGRAPHIC SERV	1,500.00	863.12	89.63	0.00	636.88	57.54 %
414A	QWEST COMMUNICAITONS	0.00	0.00	0.00	0.00	0.00	0.00 %
422	EDUC & TRNG (REG, MILG, SUBS)	10,166.00	10,102.37	0.00	0.00	63.63	99.37 %
423H	HAZMAT CLEANUP	500.00	0.00	0.00	0.00	500.00	0.00 %
428N	MEDICAL PHYSICALS	2,182.00	126.70	0.00	0.00	2,055.30	5.81 %
430	NATURAL & LP GAS	832.00	343.56	168.00	0.00	488.44	41.29 %
431	ELECTRIC LIGHT & POWER	728.00	477.64	13.48	0.00	250.36	65.61 %
440	MOTOR VEH REP & MTCE	500.00	467.34	0.00	0.00	32.66	93.47 %
444	OFFICE EQUIPMENT MTCE	0.00	66.98	0.00	0.00	66.98-	0.00 %
446	RADIO & RELATED EQ/REP & MTCE	500.00	20.00	0.00	0.00	480.00	4.00 %
450	BUILDINGS/RENT	11,900.00	8,143.00	1,049.00	0.00	3,757.00	68.43 %
460B	AUTO LIABILITY	4,680.00	7,756.50	7,756.50	0.00	3,076.50-	165.74 %
464	WORKERS COMPENSATION INS	2,500.00	428.00	0.00	0.00	2,072.00	17.12 %
480	DUES & MEMBERSHIPS	500.00	200.00	0.00	0.00	300.00	40.00 %
487	CONTRACT LABOR	7,000.00	9,407.50	22.50	0.00	2,407.50-	134.39 %
635	MOTOR VEHICLE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00 %
638A	HAZMAT TEAM EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00	0.00 %
750	GAS	100.00	0.00	0.00	0.00	100.00	0.00 %
750A	VEHICLE REPAIRS	100.00	81.37	0.00	0.00	18.63	81.37 %
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	FNCT:- OPERATIONS	58,478.00	59,311.98	10,258.75	0.00	833.98-	101.42 %
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	FNCT:- EXPENDITURE BUDGET	58,478.00	59,311.98	10,258.75	0.00	833.98-	101.42 %
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TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: HAZMAT 05015

07/01/08 - 02/28/09

ACCRUAL=N Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDED YTD	EXPENDED MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B
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FNCT:	HAZMAT	58,478.00	59,311.98	10,258.75	0.00	833.98-	101.43 %
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TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: HOMELAND SECURITY 05017

07/01/08 - 02/28/09

ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDED YTD	EXPENDED MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B
290	MINOR EQUIPMENT & HAND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00 %
422	EDUC & TRNG (REG, MILG, SUBS)	0.00	0.00	0.00	0.00	0.00	0.00 %
FNCT:- OPERATIONS		0.00	0.00	0.00	0.00	0.00	0.00 %
FNCT:- EXPENDITURE BUDGET		0.00	0.00	0.00	0.00	0.00	0.00 %
FNCT:	HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00 %
FUND:-SALARY/BENEFITS		356,664.00	237,064.69	25,517.02	0.00	119,599.31	66.46 %
FUND:- OPERATIONS		284,778.00	216,066.29	35,922.24	0.00	68,711.71	75.87 %
FUND:- EXPENDITURE BUDGET		641,442.00	453,130.98	61,439.26	0.00	188,311.02	70.64 %
FUND:- INTERNAL CREDITS		0.00	0.00	0.00	0.00	0.00	0.00 %
FUND:	EMERGENCY MANAGEMENT AGENCY	641,442.00	453,130.98	61,439.26	0.00	188,311.02	70.64 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19

EXPENDITURES

FUND: EMERGENCY MANAGEMENT AGENCY 289

ORDER; ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: HOMELAND SECURITY 05017

07/01/08 - 02/28/09 ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	NET APPROPRIATIONS	EXPENDED YTD	EXPENDED MTD	ENCUMBERED	UNENCUMBERED BALANCE	% S/B 66.67 %
-----	ORGN:- SALARY/BENEFITS	356,664.00	237,064.69	25,517.02	0.00	119,599.31	66.46 %
-----	ORGN:- OPERATIONS	284,778.00	216,066.29	35,922.24	0.00	68,711.71	75.87 %
-----	ORGN:- EXPENDITURE BUDGET	641,442.00	453,130.98	61,439.26	0.00	188,311.02	70.64 %
-----	ORGN:- INTERNAL CREDITS	0.00	0.00	0.00	0.00	0.00	0.00 %
-----	ORGN: EMERGENCY MANAGEMENT AGENCY	641,442.00	453,130.98	61,439.26	0.00	188,311.02	70.64 %

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%%DJDE END;

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY

19

REVENUES - ESTIMATED & ACTUAL

FUND: EMERGENCY MANAGEMENT AGENCY

289

ORDER: ORGANIZATION/FUND/FUNCTION

HISTORY=N

FNCT: DISASTER SERVICES

05013

07/01/08 - 02/28/09

ACCRUAL=N

Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	ESTIMATED REVENUE	ACTUAL RECEIPTS YTD	ACTUAL RECEIPTS MTD	UNCOLLECTED REVENUE	% S/B 66.67 %
256	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00 %
256D	F E M A	0.00	92,692.24-	92,692.24-	92,692.24	0.00 %
272	REIMB & REFUNDS	30,000.00-	20,149.21-	18.00-	9,850.79-	67.16 %
278	SERVICES/OTHER GOVERNMENTS	403,873.00-	403,873.00-	0.00	0.00	100.00 %
590	MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00 %
-----						
FNCT:	DISASTER SERVICES	433,873.00-	516,714.45-	92,710.24-	82,841.45	119.09 %
-----						

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19 REVENUES - ESTIMATED & ACTUAL

FUND: EMERGENCY MANAGEMENT AGENCY 289 ORDER: ORGANIZATION/FUND/FUNCTION HISTORY=N

FNCT: DISASTER SERV UTILITY PROJECT 05014 07/01/08 - 02/28/09 ACCRUAL=N Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	ESTIMATED REVENUE	ACTUAL RECEIPTS YTD	ACTUAL RECEIPTS MTD	UNCOLLECTED REVENUE	% S/B 66.67 %
272	REIMBURSEMENT	158,219.00-	0.00	0.00	158,219.00-	0.00 %
590	MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00 %
FNCT:	DISASTER SERV UTILITY PROJECT	158,219.00-	0.00	0.00	158,219.00-	0.00 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19 REVENUES - ESTIMATED & ACTUAL

FUND: EMERGENCY MANAGEMENT AGENCY 289 ORDER: ORGANIZATION/FUND/FUNCTION

HISTORY=N

FNCT: HAZMAT 05015 07/01/08 - 02/28/09

ACCRUAL=N Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	ESTIMATED REVENUE	ACTUAL RECEIPTS YTD	ACTUAL RECEIPTS MTD	UNCOLLECTED REVENUE	% S/B 66.67 %
256	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00 %
272	REIMB & REFUNDS	49,350.00-	16,418.97-	0.00	32,931.03-	33.27 %
278	SERVICES/OTHER GOVERNMENTS	0.00	0.00	0.00	0.00	0.00 %
423A	HAZMAT SPILL RESPONSE	0.00	0.00	0.00	0.00	0.00 %
423H	HAZMAT CLEANUP	0.00	0.00	0.00	0.00	0.00 %
590	MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00 %
FNCT:	HAZMAT	49,350.00-	16,418.97-	0.00	32,931.03-	33.27 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19 REVENUES - ESTIMATED & ACTUAL

FUND: EMERGENCY MANAGEMENT AGENCY 289 ORDER: ORGANIZATION/FUND/FUNCTION

HISTORY=N

FNCT: CITIZEN CORPS 05016 07/01/08 - 02/28/09

ACCRUAL=N Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	ESTIMATED REVENUE	ACTUAL RECEIPTS YTD	ACTUAL RECEIPTS MTD	UNCOLLECTED REVENUE	% S/B 66.67 %
256	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00 %
256D	EMPG CITIZEN CORP GRANT	0.00	0.00	0.00	0.00	0.00 %
272	GRANT REIMB	0.00	0.00	0.00	0.00	0.00 %
FNCT:	CITIZEN CORPS	0.00	0.00	0.00	0.00	0.00 %

TERM: BATCH

LINN COUNTY AUDITOR

ORGN: EMERGENCY MANAGEMENT AGENCY 19 REVENUES - ESTIMATED & ACTUAL

FUND: EMERGENCY MANAGEMENT AGENCY 289 ORDER: ORGANIZATION/FUND/FUNCTION

HISTORY=N

FNCT: HOMELAND SECURITY 05017 07/01/08 - 02/28/09

ACCRUAL=N Y=USES LAST YEARS BUDGET

\*=AMOUNT INCLUDES ADJUSTMENT

OBJT	ACCOUNT	ESTIMATED REVENUE	ACTUAL RECEIPTS YTD	ACTUAL RECEIPTS MTD	UNCOLLECTED REVENUE	% S/B
272	REIMB & REFUND	0.00	0.00	0.00	0.00	0.00 %
FNCT:	HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00 %

FUND:	EMERGENCY MANAGEMENT AGENCY	641,442.00-	533,133.42-	92,710.24-	108,308.58-	83.12 %
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ORGN:	EMERGENCY MANAGEMENT AGENCY	641,442.00-	533,133.42-	92,710.24-	108,308.58-	83.12 %
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%%DJDE SIDE=NUFRONT, ;

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VNDR#	VENDOR-NAME	AMOUNT	ACCT-NBR	INV-DATE	INV-NBR	INV-DESC	CHECK#
82201	ABC SOLUTIONS LLC	29.95	289-5-19-05013-414	01/28/09	50212	INTERNET SERVICE (2	70462819
82201	ABC SOLUTIONS LLC	29.95	*VENDOR TOTAL				
70471	C R PHOTO COPY INC	190.00	289-5-19-05014-636	02/04/09	49-12191	SAVIN C3224 COPIER/	70462844
70471	C R PHOTO COPY INC	190.00	*VENDOR TOTAL				
40122	GAZETTE COMMUNICATIONS INC	247.68	289-5-19-05013-400	02/07/09	2048213	EMA PUB HRG NOTICE	70462904
40122	GAZETTE COMMUNICATIONS INC	247.68	*VENDOR TOTAL				
60009	HIAWATHA WATER DEPT	6.75	289-5-19-05013-431	01/30/09	1560001 109	925 GARAGE(12/18/08	70462923
60009	HIAWATHA WATER DEPT	6.74	289-5-19-05015-431	01/30/09	1560001 109	925 GARAGE(12/18/08	70462923
60009	HIAWATHA WATER DEPT	6.75	289-5-19-05013-431	01/30/09	1572003 109	915-B GARAGE(12/18/	70462923
60009	HIAWATHA WATER DEPT	6.74	289-5-19-05015-431	01/30/09	1572003 109	915-B GARAGE(12/18/	70462923
60009	HIAWATHA WATER DEPT	26.98	*VENDOR TOTAL				
75620	IEMA	300.00	289-5-19-05013-480	02/19/09	2009-MEMBER	GOLDBERG,ULRICH,NEL	70462940
75620	IEMA	300.00	*VENDOR TOTAL				
20121	KIRKWOOD COMM COLLEGE	919.72	289-5-19-05013-450	02/19/09	001157188	ACCT# 0410529 - BAS	70462966
20121	KIRKWOOD COMM COLLEGE	25.50	289-5-19-05013-446	02/19/09	001157188	ACCT# 0410529 - ADT	70462966
20121	KIRKWOOD COMM COLLEGE	945.22	*VENDOR TOTAL				
88962	METEORLOGIX	480.00	289-5-19-05013-636	01/23/09	2582721	STORM SENTRY (2/15/	70462994
88962	METEORLOGIX	480.00	*VENDOR TOTAL				
60139	QWEST	128.34	289-5-19-05013-414A	01/25/09	3193632671337 109	EMA OFFICE(4) 1/25-	70463038
60139	QWEST	802.20	289-5-19-05014-414A	01/25/09	3193632671337 109	EMA OFFICE(25) 1/25	70463038
60139	QWEST	16.04	289-5-19-05013-414A	01/25/09	3193632671337 109	GARAGE(1) 1/25-2/24	70463038
60139	QWEST	16.04	289-5-19-05015-414	01/25/09	3193632671337 109	GARAGE(1) 1/25-2/24	70463038
60139	QWEST	962.62	*VENDOR TOTAL				
75626	U S CELLULAR INC	31.52	289-5-19-05013-414	01/28/09	493476096-021	WIRELESS AIR CARD 5	70463089
75626	U S CELLULAR INC	31.52	289-5-19-05015-414	01/28/09	493476096-021	WIRELESS AIR CARD 5	70463089
75626	U S CELLULAR INC	39.36	289-5-19-05015-414	01/28/09	496271255-011	HAZMAT(4) 1/28/09-2	70463092
75626	U S CELLULAR INC	102.40	*VENDOR TOTAL				
20031	U S POSTMASTER	90.00	289-5-19-05013-412	02/19/09	19USPOS021909	BOX#1387 SEMI-ANNUA	70463095
20031	U S POSTMASTER	180.00	289-5-19-05014-412	12/03/08	19USPOS120308	BRM PERMIT# 1230000	70463095
20031	U S POSTMASTER	270.00	*VENDOR TOTAL				
60248	WATERHOUSE WATER SYSTEMS	25.00	289-5-19-05013-260	02/13/09	46550	ACCT# 14234 - DRINK	70463108
60248	WATERHOUSE WATER SYSTEMS	18.00	289-5-19-05013-260	02/13/09	46550	ACCT# 14234 - BOTTL	70463108
60248	WATERHOUSE WATER SYSTEMS	7.00	*VENDOR TOTAL				
	EMERGENCY MANAGEMENT AGENCY	3,561.85	**FUND TOTAL				
		0.00	COMPUTER CHECKS				
		3,561.85	MANUAL CHECKS				
		3,561.85	**ORGN TOTAL				
		0.00	COMPUTER CHECKS				
		3,561.85	MANUAL CHECKS				



REPORT: LINNBDBL08      GENERATED: 08 MAY 08 14:11  
TERM: BATCH                      LINN COUNTY CLAIMS PAYABLE FROM:  
ORGN: EMERGENCY MANAGEMENT AGENCY    19  
FUND: EMERGENCY MANAGEMENT AGENCY    289

RUN: WEDNESDAY MAR042009 18:00  
02/26/09-03/04/09  
FOUND THRU: TRANS

PAGE    24

VNDR#	VENDOR-NAME	AMOUNT	ACCT-NBR	INV-DATE	INV-NBR	INV-DESC	CHECK#
		1,952.37	**ORGN TOTAL				
		0.00	COMPUTER CHECKS				
		1,952.37	MANUAL CHECKS				

TERM: BATCH

LINN COUNTY CLAIMS PAYABLE FROM:

03/05/09-03/11/09

ORGN: EMERGENCY MANAGEMENT AGENCY 19

FOUND THRU: TRANS

FUND: EMERGENCY MANAGEMENT AGENCY 289

VNDR#	VENDOR-NAME	AMOUNT	ACCT-NBR	INV-DATE	INV-NBR	INV-DESC	CHECK#
60152	A T & T	59.00	289-5-19-05013-414	02/10/09	38605	NAWAS EXT - CPE 008	70463923
60152	A T & T	59.00	*VENDOR TOTAL				
82201	ABC SOLUTIONS LLC	29.95	289-5-19-05013-414	02/25/09	50986	INTERNET SERVICE(3/	70463925
82201	ABC SOLUTIONS LLC	29.95	*VENDOR TOTAL				
70185	ADCRAFT PRINTING CO INC	29.96	289-5-19-05013-402	02/09/09	5299	FEB09 BANDSPREAD-CV	70463926
70185	ADCRAFT PRINTING CO INC	29.96	*VENDOR TOTAL				
70471	C R PHOTO COPY INC	69.01	289-5-19-05015-260	02/19/09	102395	BLACK COPY CHARGE(1	70463961
70471	C R PHOTO COPY INC	183.01	289-5-19-05015-260	02/19/09	102396	COLOR COPY CHARGE(1	70463961
70471	C R PHOTO COPY INC	252.02	*VENDOR TOTAL				
70948	ELECTRONIC ENGINEERING CO INC	30.00	289-5-19-05013-414	02/25/09	1208465	MAR09 PAGER SERVICE	70464014
70948	ELECTRONIC ENGINEERING CO INC	10.00	289-5-19-05014-414	02/25/09	1208465	MAR09 PAGER SERVICE	70464014
70948	ELECTRONIC ENGINEERING CO INC	40.00	*VENDOR TOTAL				
60009	HIAWATHA WATER DEPT	6.81	289-5-19-05013-431	02/27/09	1560001 209	925 ROBINS RD (1/19	70464046
60009	HIAWATHA WATER DEPT	6.81	289-5-19-05015-431	02/27/09	1560001 209	925 ROBINS RD (1/19	70464046
60009	HIAWATHA WATER DEPT	6.81	289-5-19-05013-431	02/27/09	1572003 209	915-B ROBINS (1/19-	70464046
60009	HIAWATHA WATER DEPT	6.81	289-5-19-05015-431	02/27/09	1572003 209	915-B ROBINS (1/19-	70464046
60009	HIAWATHA WATER DEPT	27.24	*VENDOR TOTAL				
87444	INTERSTATE ALL BATTERY CENTER	144.00	289-5-19-05014-290	02/10/09	132942	BATTERIES - DAEC	70464060
87444	INTERSTATE ALL BATTERY CENTER	78.75	289-5-19-05014-290	02/20/09	133089	BATTERIES - DAEC	70464060
87444	INTERSTATE ALL BATTERY CENTER	222.75	*VENDOR TOTAL				
79183	IOWA ELECTRONICS INC	74.38	289-5-19-05013-446	02/17/09	5676	TELEPHONE LINE/EQPT	70464066
79183	IOWA ELECTRONICS INC	74.37	289-5-19-05014-446	02/17/09	5676	TELEPHONE LINE/EQPT	70464066
79183	IOWA ELECTRONICS INC	148.75	*VENDOR TOTAL				
20121	KIRKWOOD COMM COLLEGE	43.00	289-5-19-05015-422	02/23/09	29564	ROBINS-HAZMAT REFRS	70464085
20121	KIRKWOOD COMM COLLEGE	158.50	289-5-19-05015-422	02/23/09	29564	MANCHESTER-HAZMAT R	70464085
20121	KIRKWOOD COMM COLLEGE	142.00	289-5-19-05015-422	02/23/09	29565	ANAMOSA-HAZMAT REFR	70464085
20121	KIRKWOOD COMM COLLEGE	76.00	289-5-19-05015-422	02/23/09	29566	FAIRFAX-HAZMAT REFR	70464085
20121	KIRKWOOD COMM COLLEGE	152.00	289-5-19-05015-422	02/23/09	29567	HAZMAT REFRESHER TR	70464085
20121	KIRKWOOD COMM COLLEGE	571.50	*VENDOR TOTAL				
02722	PATE & MOOSE INVESTMENTS	737.50	289-5-19-05013-450	02/27/09	11289	MAR09 RENT - 925 RO	70464150
02722	PATE & MOOSE INVESTMENTS	737.50	289-5-19-05015-450	02/27/09	11289	MAR09 RENT - 925 RO	70464150
02722	PATE & MOOSE INVESTMENTS	311.50	289-5-19-05013-450	02/27/09	11289	MAR09 RENT - 915-B	70464150
02722	PATE & MOOSE INVESTMENTS	311.50	289-5-19-05015-450	02/27/09	11289	MAR09 RENT - 915-B	70464150
02722	PATE & MOOSE INVESTMENTS	2,098.00	*VENDOR TOTAL				
88219	PATE ASPHALT SYSTEMS CO	30.00	289-5-19-05013-487	02/16/09	12298	SNOW REMOVAL @ 925	70464151
88219	PATE ASPHALT SYSTEMS CO	30.00	289-5-19-05015-487	02/16/09	12298	SNOW REMOVAL @ 925	70464151
88219	PATE ASPHALT SYSTEMS CO	15.00	289-5-19-05013-487	02/16/09	12298	SNOW REMOVAL @ 915-	70464151
88219	PATE ASPHALT SYSTEMS CO	15.00	289-5-19-05015-487	02/16/09	12298	SNOW REMOVAL @ 915-	70464151
88219	PATE ASPHALT SYSTEMS CO	30.00	289-5-19-05013-487	02/23/09	12327	SNOW REMOVAL @ 925	70464151
88219	PATE ASPHALT SYSTEMS CO	30.00	289-5-19-05015-487	02/23/09	12327	SNOW REMOVAL @ 925	70464151
88219	PATE ASPHALT SYSTEMS CO	15.00	289-5-19-05013-487	02/23/09	12327	SNOW REMOVAL @ 915-	70464151
88219	PATE ASPHALT SYSTEMS CO	15.00	289-5-19-05015-487	02/23/09	12327	SNOW REMOVAL @ 915-	70464151
88219	PATE ASPHALT SYSTEMS CO	180.00	*VENDOR TOTAL				

VNDR#	VENDOR-NAME	AMOUNT	ACCT-NBR	INV-DATE	INV-NBR	INV-DESC	CHECK#
60139	QWEST	32.60	289-5-19-05013-414	02/07/09	995797180	LD-ALT EOC MARION(1	70464169
60139	QWEST	26.70	289-5-19-05013-414	02/07/09	995797180	LD PHONE SERVICE	70464169
60139	QWEST	62.52	289-5-19-05014-414	02/07/09	995797180	LD-EMA OFFICE(4&23)	70464169
60139	QWEST	2.71	289-5-19-05015-414	02/07/09	995797180	LD-HAZMAT GARAGE(1)	70464169
60139	QWEST	124.53	*VENDOR TOTAL				
70171	RADIO COMMUNICATIONS CO INC	35.00	289-5-19-05014-446	02/18/09	076372	RADIO EQPT MAINT (P	70464171
70171	RADIO COMMUNICATIONS CO INC	35.00	289-5-19-05014-446	02/18/09	076373	RADIO EQPT MAINT (P	70464171
70171	RADIO COMMUNICATIONS CO INC	100.00	289-5-19-05013-446	02/19/09	076390	EQPT MAINT-SECURITY	70464171
70171	RADIO COMMUNICATIONS CO INC	170.00	*VENDOR TOTAL				
75195	SAM'S CLUB	125.00	289-5-19-05013-480	02/01/09	999999 FEB09	MEMBERSHIP FEE	70464183
75195	SAM'S CLUB	125.00	*VENDOR TOTAL				
83198	STAPLES INC	79.98	289-5-19-05013-260	01/16/09	1546694001	6035 5178 2076 1814	70464195
83198	STAPLES INC	79.98	*VENDOR TOTAL				
75626	U S CELLULAR INC	259.85	289-5-19-05013-414E	02/04/09	485277383-049	EMA(5) CELL 2/4-3/3	70464212
75626	U S CELLULAR INC	259.85	*VENDOR TOTAL				
20031	U S POSTMASTER	1,582.63	289-5-19-05014-412	02/26/09	19USPOS022609	POSTAGE PERMIT RENE	70464214
20031	U S POSTMASTER	1,582.63	*VENDOR TOTAL				
60248	WATERHOUSE WATER SYSTEMS	24.00	289-5-19-05013-260	02/24/09	46838.00	MAR-MAY09 WATER COO	70464226
60248	WATERHOUSE WATER SYSTEMS	24.00	*VENDOR TOTAL				
	EMERGENCY MANAGEMENT AGENCY	6,025.16	**FUND TOTAL				
		0.00	COMPUTER CHECKS				
		6,025.16	MANUAL CHECKS				
		6,025.16	**ORGN TOTAL				
		0.00	COMPUTER CHECKS				
		6,025.16	MANUAL CHECKS				